FY 2011 Capital Budget TPS Report 53586v3

Agency: Department of Transportation and Public Facilities

Project Title: Project Type: Remodel, Reconstruction and Upgrades

# Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program

State Funding Requested: \$5,000,000 House District: Fairbanks Areawide (7-11)

Future Funding May Be Requested

### **Brief Project Description:**

Supplement existing federal funding to fund projects within the approved FMATS Transportation Improvement Program (TIP) and continued funding to support the operations of the FMATS Coordinator's office. This project is of primary importance to the FMATS Policy Committee.

**Funding Plan:** 

Funding Secured Other Pending Requests Anticipated Future Need

Amount FY Amount FY Amount FY

Federal Funds \$19,198,800 2010 \$15,850,000 2010

State Funds \$15,116,800 2005 - 2010

Local Funds \$781,300 2010

Total \$35,096,900 \$15,850,000

Explanation of Other Funds:

The amounts listed above reflect the funding that is currently in the approved, fiscally constrained, spending program for FMATS in FFY10.

## **Detailed Project Description and Justification:**

This funding will be directed to projects in the approved FMATS TIP to supplement the federal allocation, typically \$8 million annually. The TIP outlines four years of projects to be constructed within the Fairbanks urban area. The Policy Committee of FMATS will direct staff to utilize the appropriation to maximize the existing federal allocation while working to construct the high priority projects within the area. This state funding improves the safety and efficiency of the multi-modal transportation system, which greatly enhances its value to the community. It is flexible, and can meet the ever-changing funding needs that occur during the project development process. A similar request was approved by the Legislature in FY2007 for \$5,089,000.

For example, several projects that will be ready for construction within the four year time-frame of the TIP will not be constructed due to insufficient funding. Other projects will not begin development or continue development for the same reason. This funding would assist in getting those projects constructed.

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5,000,000

55,000,000

5:30 PM 5/4/2010

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#### **Project Timeline:**

All of the projects within the TIP are at various stages in the project development process, ranging from preliminary design to construction. If received, expenditures of these funds would be used to stretch the federal program and supplement projects that require unanticipated funding throughout the development process, as identified by FMATS' staff, vetted through the Technical Committee and approved by the Policy Committee.

#### **Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

Various - State or Cities; Maintenance agreements are in place

**Grant Recipient Contact Information:** 

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Has this project been through a public review process at the local level and is it a community priority? X Yes No

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